MILLVILLE BOARD OF EDUCATION
PUBLIC HEARING
ON THE 2015-2016 BUDGET
May 4, 2015
AGENDA

1. Call to Order

2. Roll Call and Establishment of Quorum

3. Report of the President:
   A. Brief overview of the Budget – Dr. David Gentile Superintendent
   B. Statement by the Finance Committee, Robert Donato
   C. Impact on Local Tax Rate – Bryce Kell, Business Administrator
   D. Facilities Aspects – Ryan Cruzan, Facilities Supervisor
   E. Curriculum Aspects – Dr. Pamela Moore, Asst. Superintendent Curriculum
   F. Hearing of the Delegation – Public Questions and Comments

1. It is recommended the Board of Education adopt the 2015-2016 Budget, and approve the local tax levy.

<table>
<thead>
<tr>
<th></th>
<th>Budget</th>
<th>Local Tax Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$90,183,729</td>
<td>$11,319,609</td>
</tr>
<tr>
<td>Special Revenue Fund</td>
<td>$12,764,034</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$102,947,763</td>
<td>$11,319,609</td>
</tr>
</tbody>
</table>

2. It is recommended the Board of Education approve the 2015-2016 maximum travel expense amount of $190,000. Current year to date expenses are $86,240 as of 4/27/15 in accordance with NJAC 6A:23A-7.3.

3. It is recommended the Board of Education approve the 2015-2016 maximum public relations activities amount of $38,000 in accordance with NJAC 6A:23A-9.3(c)14.

4. Adjournment