MILLVILLE BOARD OF EDUCATION
PUBLIC HEARING
ON THE 2016-2017 BUDGET
May 9, 2016
AGENDA

1. Call to Order

2. Roll Call and Establishment of Quorum

3. Report of the President:
   A. Brief overview of the Budget – Dr. David Gentile Superintendent
   B. Statement by the Finance Committee, Robert Donato
   C. Impact on Local Tax Rate – Bryce Kell, Business Administrator
   D. Facilities Aspects – Ryan Cruzan, Facilities Supervisor
   E. Curriculum Aspects – Dr. Pamela Moore, Asst. Superintendent Curriculum
   F. Public Review of the Agenda – Public Comments

1. It is recommended the Board of Education adopt the 2016-2017 Budget, and approve the local tax levy. The District is also requesting unused spending authority, banked cap, to be included in the 2016-2017 school base budget in the amount of $226,393 to offset increases in health insurance premiums of $1,183,828. This need will be completed by the end of the budget year and will not be deferred or incrementally completed over a longer period of time.

<table>
<thead>
<tr>
<th>Budget</th>
<th>Local Tax Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$91,907,309</td>
</tr>
<tr>
<td>Special Revenue Fund</td>
<td>12,185,966</td>
</tr>
<tr>
<td>$104,093,275</td>
<td>$11,772,394</td>
</tr>
</tbody>
</table>

2. It is recommended the Board of Education approve the 2016-2017 maximum travel expense amount of $190,000. Current year to date expenses are $77,544 as of 4/21/16 in accordance with NJAC 6A:23A-7.3.

3. It is recommended the Board of Education approve the 2016-2017 maximum public relations activities amount of $41,000 in accordance with NJAC 6A:23A-9.3(e)14.

4. Adjournment