

Public Hearing on the 2017-2018 Budget

A Special Budget Hearing was called to order at 6:30 pm at the Culver Center, 110 North Third Street, Millville, NJ, on Monday, May 8, 2017.

The following roll call was taken:

Mr. Beatty	Present
Miss Bucci	Present
Mrs. Carty	Present
Mr. Donato	Present
Mr. Flickinger	Present
Mrs. Johnson	Absent
Mr. McQuade	Present
Mr. Pepitone	Present
Mrs. Perrelli	Absent
Mrs. Santiago	Present

The following were also present:

Dr. David Gentile, Superintendent
Mr. Bryce Kell, Business Administrator/Board Secretary
Dr. Pamela Moore, Assistant Superintendent of Curriculum
Mrs. Donna Meyers, Asst. Superintendent of Human Resources
Mr. Arnold Robinson, Solicitor

President's Statement

The meeting was called to order by President Santiago at 6:30 pm. and she read a statement as to the time and place of the meeting as set forth in the "Open Public Meeting Act" (copy attached).

Mrs. Santiago stated the reason for the meeting, and also stated that we are approving a dollar amount for the budget, and not voting on individual cuts. She then asked the following individuals to report on the proposed budget.

Superintendent's Statement

Dr. Gentile reviewed the budget process, and read the attached statement.

Chairperson's Statement

Mrs. Wilson read the attached finance committee statement.

Impact on Local Tax

Mr. Kell discussed the local tax impact and explained the impact of the tax increase (see attached).

Facilities Aspects

Mr. Cruzan summarized the facility aspects of the 2017-2018 budget (see attached).

Curriculum Aspects

Dr. Moore reviewed the curriculum aspects of the 2017-2018 budget (see attached).

Public Question and Comments

Wendy Carlon-Wolfe addressed the Board about the nurses and what they are required to do. She is concerned about the student to nurse ratio, and the issues that the students bring.

Mrs. Johnson made a motion that the Board approve the following:

1. Adopt the 2017-2018 Budget, and approve the local tax levy.

	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$ 90,105,959	\$ 12,007,842
Special Revenue Fund	<u>13,156,407</u>	<u> </u>
	\$103,262,365	\$ 12,007,842

2. Approve the 2017-2018 maximum travel expense amount of \$190,000. Current year to date expenses are \$80,471 as of 4/28/17 in accordance with NJAC 6A:23A-7.3.
3. Approve the 2017-2018 maximum public relations activities amount of \$41,000 in accordance with NJAC 6A:23A-9.3(c)14.

Adjournment

Mrs. Johnson made a motion that the Board adjourn the meeting at 6:58 pm. The motion was seconded by Mr. Pepitone and carried by a unanimous roll call vote by all board members.


Bryce Kell, Board Secretary
May 8, 2017