

MILLVILLE BOARD OF EDUCATION

PUBLIC HEARING ON THE 2017-2018 BUDGET

May 8, 2017

AGENDA

1. Call to Order
2. Roll Call and Establishment of Quorum
3. Report of the President:
 - A. Brief overview of the Budget – Dr. David Gentile Superintendent
 - B. Statement by the Finance Committee, Brianna Wilson
 - C. Impact on Local Tax Rate – Bryce Kell, Business Administrator
 - D. Facilities Aspects – Ryan Cruzan, Facilities Supervisor
 - E. Curriculum Aspects – Dr. Pamela Moore, Asst. Superintendent Curriculum
 - F. Public Review of the Agenda – Public Comments

1. It is recommended the Board of Education adopt the 2017-2018 Budget, and approve the local tax levy.

	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$ 90,105,959	\$ 12,007,842
Special Revenue Fund	<u>13,156,407</u>	<u> </u>
	\$103,262,365	\$ 12,007,842

2. It is recommended the Board of Education approve the 2017-2018 maximum travel expense amount of \$190,000. Current year to date expenses are \$80,471 as of 4/28/17 in accordance with NJAC 6A:23A-7.3.
3. It is recommended the Board of Education approve the 2017-2018 maximum public relations activities amount of \$41,000 in accordance with NJAC 6A:23A-9.3(c)14.

4. Adjournment