MILLVILLE BOARD OF EDUCATION
PUBLIC HEARING
ON THE 2017-2018 BUDGET
May 8, 2017
AGENDA

1. Call to Order

2. Roll Call and Establishment of Quorum

3. Report of the President:
   A. Brief overview of the Budget – Dr. David Gentile Superintendent
   B. Statement by the Finance Committee, Brianna Wilson
   C. Impact on Local Tax Rate – Bryce Kell, Business Administrator
   D. Facilities Aspects – Ryan Cruzan, Facilities Supervisor
   E. Curriculum Aspects – Dr. Pamela Moore, Asst. Superintendent Curriculum
   F. Public Review of the Agenda – Public Comments

1. It is recommended the Board of Education adopt the 2017-2018 Budget, and approve the local tax levy.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Budget</th>
<th>Local Tax Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$90,105,959</td>
<td>$12,007,842</td>
</tr>
<tr>
<td>Special Revenue Fund</td>
<td>13,156,407</td>
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<tr>
<td></td>
<td>$103,262,365</td>
<td>$12,007,842</td>
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</tbody>
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2. It is recommended the Board of Education approve the 2017-2018 maximum travel expense amount of $190,000. Current year to date expenses are $80,471 as of 4/28/17 in accordance with NJAC 6A:23A-7.3.

3. It is recommended the Board of Education approve the 2017-2018 maximum public relations activities amount of $41,000 in accordance with NJAC 6A:23A-9.3(c)14.

4. Adjournment