

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	4,825.0	4,761.0	4,746.0
Pupils On Roll Regular Shared-Time	78.0	71.0	71.0
Pupils On Roll Special Ed Full-Time	1,012.0	1,034.0	1,028.0
Pupils On Roll Special Ed Shared-Time	43.0	42.0	42.0
Pupils On Roll SUBTOTAL	5,958.0	5,908.0	5,887.0
Pupils in Private School Placements	22.0	26.0	0.0
Pupils Sent to Contracted Preschool	115.0	90.0	0.0
Pupils Sent to Other Districts Regular	17.0	20.0	109.0
Pupils Sent to Other Districts Special Ed	37.0	36.0	33.0
Pupils Received	464.0	450.5	450.5
Pupils in State Facilities	10.0	8.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,097,656	11,319,609	11,772,394
Total Tuition	10-1300	6,830,277	6,977,069	7,038,408
Unrestricted Miscellaneous Revenues	10-1XXX	1,229,275	651,291	760,882
Other Restricted Miscellaneous Revenues	10-1XXX	0	37,450	0
Subtotal - Revenues From Local Sources		19,157,208	18,985,419	19,571,684
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,606,355	1,606,355	1,606,779
Extraordinary Aid	10-3131	345,317	185,870	285,870
Categorical Special Education Aid	10-3132	2,687,332	2,687,332	2,732,287
Equalization Aid	10-3176	49,446,977	49,446,977	49,661,944
Categorical Security Aid	10-3177	1,554,350	1,554,350	1,561,540
Adjustment Aid	10-3178	12,565,599	12,565,599	12,298,063
Parcc Readiness Aid	10-3181		0	49,600
Per Pupil Growth Aid	10-3182		0	49,600
Professional Learning Community Aid	10-3183		0	49,210
Other State Aids	10-3XXX	124,856	99,200	0
Subtotal - Revenues From State Sources		68,330,786	68,145,683	68,294,893
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	516,257	270,090	271,554
Subtotal - Revenues From Federal Sources		516,257	270,090	271,554
Budgeted Fund Balance - Operating Budget	10-303	0	2,300,000	3,769,178
Withdrawal From Maint. Reserve	10-310	0	400,000	0
Adjustment For Prior Year Encumbrances		0	82,537	0
Actual Revenues (Over)/Under Expenditures		288,773	0	0
Total Operating Budget		88,293,024	90,183,729	91,907,309

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	135,672	0	0
Total Revenues From Local Sources	20-1XXX	135,672	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	516,686	603,455
Preschool Education Aid	20-3218	9,041,299	9,122,245	8,314,186
Other Restricted Entitlements	20-32XX	5,350	0	0
Total Revenues From State Sources		9,046,649	9,638,931	8,917,641
Revenues from Federal Sources:				
Title I	20-4411-4416	1,726,043	1,507,251	1,215,824
Title II	20-4451-4455	234,291	219,530	210,862
Title III	20-4491-4494	20,509	18,250	17,787
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,496,415	1,380,072	1,346,774
Vocational Education	20-4430	75,156	0	0
Other	20-4XXX	809,423	0	0
Total Revenues From Federal Sources		4,361,837	3,125,103	2,791,247
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	477,078
Total Grants And Entitlements		13,544,158	12,764,034	12,185,966
Total Revenues/Sources		101,837,182	102,947,763	104,093,275
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	477,078
Total Revenues/Sources Net of Transfers		101,837,182	102,947,763	103,616,197

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,360,317	1,487,835	2,587,217
Special Education - Instruction	11-2XX-100-XXX	593,867	598,338	509,163
Basic Skills/Remedial - Instruction	11-230-100-XXX	112,946	13,755	0
Bilingual Education - Instruction	11-240-100-XXX	9,037	5,893	3,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,663	0	0
Summer School	11-422-XXX-XXX	39,763	40,100	40,100
Instructional Alternative Ed Program	11-423-XXX-XXX	984,212	1,040,008	920,775
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,649,905	3,786,587	4,169,009
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	205,476	177,954	167,432
Undist. Expenditures - Health Services	11-000-213-XXX	190,771	201,213	129,533
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	220,754	214,311	219,193
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	854,967	736,297	857,671
Undist. Expenditures - Guidance	11-000-218-XXX	22,344	13,856	12,251
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,741,573	2,862,778	2,672,829
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,199,400	1,242,395	1,216,398
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	31,630	5,000	0
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	100,786	63,369	49,599
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,579,446	1,595,910	1,582,107
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	506,988	259,004	245,578
Undist. Expend. - Central Services	11-000-251-XXX	761,368	823,310	781,735
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,027,213	1,017,466	964,259
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,189,935	7,822,774	7,917,611
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,492,938	3,882,969	3,905,933
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,966,891	8,548,566	7,087,734
Total Undistributed Expenditures		30,742,385	33,253,759	31,978,872
Total General Current Expense		33,846,190	36,439,688	36,039,127

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	424,782	86,056	167,178
Facilities Acquisition And Const. Serv.	12-000-400-XXX	937,143	503,159	1,125,000
Total Capital Outlay		1,361,925	589,215	1,292,178
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	14,367	0	0
Total Summer School	13-422-X00-XXX	14,367	0	0
Other Special Schools - Instruction	13-4XX-100-XXX	0	32,950	0
Total Other Special Schools	13-4XX-X00-XXX	0	32,950	0
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	4,500	0
Total Adult Education-Local	13-602-X00-XXX	0	4,500	0
Total Special Schools	13-XXX-XXX-XXX	14,367	37,450	0
Transfer Of Funds To Charter Schools	10-000-100-56X	1,867,406	2,416,924	2,769,955
General Fund Contribution To SBB	10-000-520-930	51,203,136	50,700,452	51,806,049
General Fund Grand Total		88,293,024	90,183,729	91,907,309
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	135,672	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,763,576	3,982,425	4,207,114
Support Services	20-218-200-XXX	5,270,133	5,656,506	5,187,605
Fac Acquisition And Constr. Services	20-218-400-XXX	7,590	0	0
Total Preschool Education Aid	20-218-XXX-XXX	9,041,299	9,638,931	9,394,719
Other State Projects:				
Other	20-XXX-XXX-XXX	5,350	0	0
Total Other State Projects		5,350	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total State Projects	20-XXX-XXX-XXX	9,046,649	9,638,931	9,394,719
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,726,043	1,048,013	223,956
Title II	20-XXX-XXX-XXX	234,291	219,530	210,862
Title III	20-XXX-XXX-XXX	20,509	18,250	17,787
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,496,415	1,380,072	1,346,774
Vocational Education	20-XXX-XXX-XXX	75,156	0	0
Other	20-XXX-XXX-XXX	809,423	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	459,238	991,868
Total Federal Projects	20-XXX-XXX-XXX	4,361,837	3,125,103	2,791,247
Total Special Revenue Funds		13,544,158	12,764,034	12,185,966
Total Expenditures/Appropriations		101,837,182	102,947,763	104,093,275
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	477,078
Total Expenditures Net of Transfers		101,837,182	102,947,763	103,616,197

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,111,208	4,150,964	4,580,080	1,802,024
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,086,560	1,686,560	1,286,560	1,286,560
--Legal Reserve	658,988	991,122	991,122	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,153	\$15,033	\$15,285	\$15,635	\$15,844
Total Classroom Instruction	\$8,377	\$8,384	\$8,543	\$8,738	\$9,009
Classroom-Salaries and Benefits	\$8,047	\$8,095	\$8,181	\$8,369	\$8,488
Classroom-General Supplies and Textbooks	\$239	\$218	\$265	\$271	\$288
Classroom-Purchased Services	\$90	\$71	\$96	\$98	\$233
Total Support Services	\$3,067	\$3,070	\$3,138	\$3,210	\$3,171
Support Services-Salaries and Benefits	\$2,779	\$2,768	\$2,800	\$2,864	\$2,866
Total Administrative Costs	\$1,703	\$1,611	\$1,664	\$1,702	\$1,673
Administration Salaries and Benefits	\$1,298	\$1,312	\$1,333	\$1,363	\$1,351
Total Operations and Maintenance of Plant	\$1,786	\$1,752	\$1,711	\$1,750	\$1,763
Operations and Maintenance-Salaries and Benefits	\$880	\$863	\$855	\$875	\$874
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$213	\$209	\$220	\$225	\$220
Total Equipment Costs	\$64	\$90	\$17	\$18	\$30
Legal Costs	\$15	\$12	\$11	\$11	\$13
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$94	\$0	\$80	\$82	\$177
Employee Benefits as a percentage of salaries*	40.21%	39.39%	42.30%	42.30%	41.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	51,203,136	50,700,452	51,806,049
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	459,238	991,868
Total SBB Resources	51,203,136	51,159,690	52,797,917
Appropriations:			
Instruction (15-XXX-100-XXX)	29,687,276	29,390,955	30,150,432
Support Services (15-XXX-2XX-XXX)	22,610,828	21,754,023	22,647,485
Equipment (15-XXX-XXX-73X)	85,179	14,712	0
Total SBB Appropriations	52,383,283	51,159,690	52,797,917

Item	Line Number	Source	Amount	Explanation
1	300	11	5,000	INTEREST ON INVESTMENTS
2	300	11	25,000	ATHLETIC RECEIPTS
3	300	11	255,000	MISC REVENUES (USE OF FACILITES, ETC)

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	COOP PURCHASE OF FOOD FOR ALL CAFETERIAS	0
Others	FIELDS AND FACILITIES	0
Transportation Services, including Fuel	GASOLINE SERVICES - CITY OF MILLVILLE	0
Purchasing	COPY PAPER, CUSTODIAL SUPPLIES, NURSING SUPPLIES - WOODBINE, COMMERCIAL, MAURICE RIVER, AND LAWRENCE TWP	0
Technology Services	COMPUTER TECH, SERVICES, INTERNET SERVICES, WEBSITES, ETC - CITY OF MILLVILLE	0
Insurance Coverages and Benefits	WORKMANS COMPENSATION	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,772,394
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,479,230,971
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.7958
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,772,394
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,479,230,971
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7958

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,772,394
(H) Estimated Equalized Valuation (as of 10/01/15)	1,607,632,682
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7323
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,772,394
(K) Estimated Equalized Valuation (as of 10/01/15)	1,607,632,682
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.7323

NAME=Bryce Kell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$156,036
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,826
Total Bonuses Amount	\$4,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,990
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$78,588
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bryce Kell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dan Wright

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$126,152
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,826
Total Bonuses Amount	\$3,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,386
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,155
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dan Wright

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Gentile

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/22/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	2
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,740
Total Bonuses Amount	\$8,375
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,136
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,769
Contractual Post-Employment Benefit Description of Payout of Sick days	capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Gentile

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Meyers

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$138,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,826
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,363
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	cap
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Meyers

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nora Zielinski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Spec Ed
Base Annual Salary Amount	\$138,497
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,826
Total Bonuses Amount	\$5,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,979
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$69,979
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nora Zielinski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pamm Moore

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$149,907
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,826
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,345
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pamm Moore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ryan Cruzan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$99,778
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,826
Total Bonuses Amount	\$2,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,386
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ryan Cruzan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Toni Basich

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Purchasing
Base Annual Salary Amount	\$84,788
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,466
Total Bonuses Amount	\$3,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,363
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,500
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Toni Basich

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	